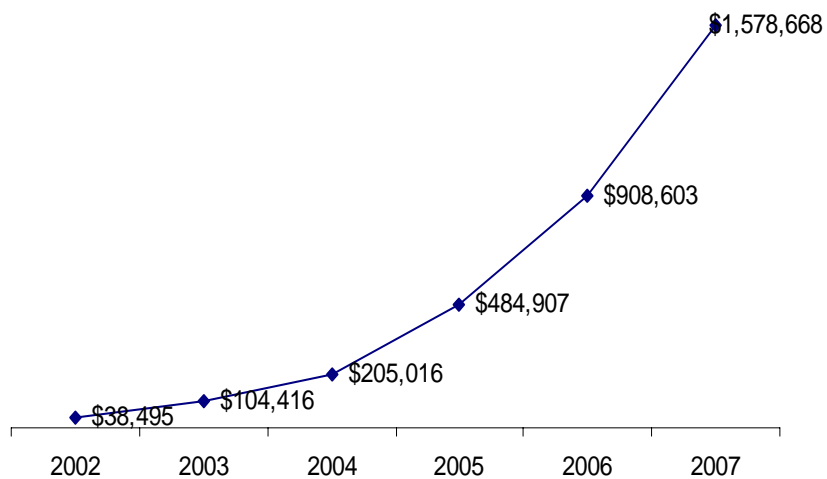


Russell County Area Community Foundation

An affiliate of the
Greater Salina Community Foundation

Annual Report June 30, 2007



Get Involved in Something Special!

From the Executive Director

My first year as your Executive Director has been very exciting! Yes, we did meet our \$300,000 goal and yes, we have received the \$300,000 matching funds from The Kansas Health Foundation!!!

Our assets have increased to over \$1.5 million and continue to increase as the Russell County area becomes more aware of our services and purpose: “To enhance the quality of life in and around Russell County.”

Our next challenge started January 1, 2007 and will end on December 31, 2008. We need to raise \$700,000 in additional gifts and the Kansas Health Foundation will give us a 50% match.(\$350,000).

The matching dollars will be used for the health and welfare of Russell County Area youth, from age 0 to age 18. Meeting this challenge will mean over \$50,000 of additional grants annually for our youth and non-profit organizations.

Together we are working for a better tomorrow. Thank you for being a part of our efforts.



Byrne Wood E.D.

Founding Donors

The Founding Donors are these individuals, businesses and families who believed in the mission and took the initiative to contribute to the Foundation. The Founding Donors enabled the Foundation to become a reality. Let their generosity be the seed to grow the Foundation into a field of unlimited dreams.

Dolores & Robert Earnest
Patrick & Elaine Hilger
Catherine Holland
Michael & Nancy Holland
Leon & Christian Huxman
Leo & Alma Michaelis
Michael & Tonya Murphy
Martin Myers
Henry & Marjorie Pohlman
Starr F. Schlobohm
Dr. Wallace N. Weber
Fred Weigel, Jr.
United National Bank

Our Mission

The mission of the Russell County Area Community Foundation is to enhance quality of life, both today and in the future, by:

- **Enabling** donors to fulfill their charitable desires
- **Building** a permanent endowment
- **Facilitating** prudent management and care of funds
- **Meeting needs** through grants, awards, and scholarships

Our Donors

Thanks to the following donors to the Foundation in FY2006-07. Each gift, no matter the size, contributes to our mission of increasing philanthropy and improving the quality of life in Russell County.

Tom Adcock
Adolph Boehler Student Aid Fund
Thomas & Glenna Alm
Richard & Tamara Bach
Dean & Aldean Banker
Myron & Ruth Bartlett
Florence Batt
Bob & Sally Bechard
Elaine Becker
Judy Becker
Martin & Susan Becker
Wesley & Irene Becker
Taylor & Sheryl Ann Bemis
Timothy & Susan Benisch
Mary Lou Blum
Clarence & Shelley Boden
Dennis Bretz
Jerald & Ramona Brown
Gary Brungardt
Rowan & Patricia Camp
Sam & Betty Carlson
Ralph & Margaret Chrisler
Class of 1952
Jim & Gwen Coberly
Austin & Betty Covalt
Eileen Culley
Harvey & Cindy Daniels
James Davidson & Tracee Sporer
Vera Dawson
Roderic Deines
Deann Dible
James & Jeanne Dick
Larry Driscoll
Kenneth V. Dumler Memorial Trust
Tess Dunkel-McKnight
Dolores Earnest
Dianne Farmer
Larry & Janet Farmer
Farmers & Ranchers Livestock

Mike & Judy Finkenbinder
Jack & Shirley Frey
Edward & Allison Frizell III
William & Sherry Galloway
D. E. & Maxine Ganske
Drs. Glenn & Glenn, Inc.
Jerry & Jeanie Gormley
Michael & Deborah Grabbe
Donald Haberer
Paula Hachmeister
Bill & Alice Hammack
Jerry & Joyce Hanzlick
Wendall & Gina Hargitt
Michael & Charlotte Heenan
Edward & Setsuko Heffel
Margaret Hemmert
Mark Hemmert
Eileen Hemphill
Jay & Kristy Herl
John & Carla Hill
Hipp Farms, L.L.C.
Catherine Holland
George Holland
Mike & Nancy Holland
H. W. & Judy Holmes
Darnell & Mel Holopirek
Gary & Rhonda Holstein
Greg & Brenda Hubert
Lois Hubert
Brad & Cheryl Hutchison
Larry & Virginia Jasper
David & Donna Jennings
Gregory & Tamera Jennings
Gary & Toni Johnson
Kansas Health Foundation
Kyle & Melinda Kasselmann
Ben Keller Farms, Inc.
Leo Keller
June Ann Kelley

Total Gifts Received since July 1, 2006: \$533,400.09

Franklin & Marie Kester
Gary Kilian
Thomas & Andrea Krauss
Monte & Connie Krug
Morris & Barbara Krug
Robert & Marlene Krug
Harvey & Janet Lamar
Los Padres Bank
Richard Mai
Dick & Georganna McCrary
Ann McGlocklin
Donald & Florence Mense
Larry Mense
Rodney & Frances Mense
Vickie Mense
Timothy & Janet Meyer
John & Betty Mills
Robert & Trela Minium
James & Estelene Mitten
David Molstad
Annette Moorhous
Colleen Mudd
Lewis & Donna Murray
Martin Myers
Victor & Pamela Nemechek
Kendall & Hazel Nichols
Oakley Cleaners Inc.
David Ochs Memorial Scholarship
Gary & Marilyn Ochs
Anita Oelke
Edwin Olson
Hazel Olson Charitable Trust
Jack & Anna Ostmeyer
Mrs. Robert Ostmeyer
Terry & S. A. Ostmeyer
Karl & Mary Frances Otto
Glennis Parsons
Richard & Susan Pfannenstiel
Lynn & Linda Plummer
Helen Polcyn Trust
Ronald & Rhoda Powers
Mike & Lisa Racette
Donald & Beatrice Rasmussen
Gary & Marilyn Reed
Justin Reynolds

Louanna Robinson
Loretta Ross
Thurlene Ruggels
Vance & Deena Jo Ruggels
Russell Key Club
Russell Ladies Golf Association
Robert & Patricia Schmidt Found
Dennis & Phyllis Scheetz
Herman & Edna Schippers
Joe & Dorothy Schlageck
Jack & Janice Schlessiger
William & Emilee Schulte
Harvey & Jamilee Shank
Thomas & Carla Soukup
Donita Sparks
Dennis & Elton Steinert
Dick & Elaine Sterrett
Rolland & Carol Stewart
Donald & Marilyn Surmeier
Judith Swart
Randy Swart
Micki Sweeney
Wade & Sherry Taylor
Kathy Thomas
Armella Thompson
Don & Charla Tilton
Ronald & Ginger Tittel
United National Bank
Steven & Pamela Van Eaton
Clarence & Frances Wagner
Wakeeney Livestock Commission
James & Connie Walden
Bruce & Patty Ward
Gary & Sharon Weese
Fred & Joan Weigel
Mark Weinhardt
Wheatland Elem. Sunshine Club
Esther White
John & Judy Wilson
Anthony Witt Jr.
Cecil & Barbara Witt
Donald & Barbara Woelk
Clyde Wood
Eddie & Janice Zerr
William & Louella Zerr

2007 Russell County Area Community Foundation Fund Grants

Russell County Area Community Foundation Fund grants are awarded once a year through a competitive application process. Funding for these grants comes from the generosity of donors who contribute to the Foundation's unrestricted grant fund.

\$ 3,500.00

- \$650 **Lucas Arts and Humanities**-Provide funding for a cash register.
- \$500 **Big Brothers Big Sisters**- Provide funding to provided mentoring for youth ages 5-17 with special needs.
- \$1,500 **Post Rock Family Services**- To provide assistance with after school programs at two local elementary schools.
- \$600 **Smoky Hills Public Television**-To help purchase books and supplies for First Book Club.
- \$250 **Safe Night After Prom**- Provide funding for celebration at Russell High School.

Field of Interest Grants

Field of Interest Funds are endowed by donors who wish to make grants to an area of interest or a geographical area, but not to specific charitable organizations. Grants were made from two different funds.

\$3,819.00

Girl Scouts of Central Kansas, Inc.
Summer Kids Intervention Program

Designated Grants

Designated Funds are endowed by donors who wish to create an annual gift to a specified charitable organization or organizations

\$1,000.00

Trinity United Methodist Church

Total Grants Awarded since July 1, 2006: \$38,569.00

Donor-Advised Grants

Donors establish endowed charitable funds. Donors recommend charitable grants from their funds. The Foundation makes the grants and works with donors to identify grant opportunities.

\$750.00

Russell Celebration, Inc.
Waldo Senior Citizen Center, Inc.

Scholarship Awards

Donors establish scholarships and determine criteria. The Foundation manages the grant process and makes the awards. All scholarships are awarded through a competitive application process.

\$29,500.00

Boehler Student Aid Fund

Brett Pohlman Tabitha Standley
Tristan Walters

David Ochs Memorial Scholarship

Megan Cline Matthew Cook

Joshua Scholarship

Martin Brungardt	Adam Carey
Jamie Crawford	Anthony Driscoll
Talbot Driscoll	Holly Finkbeiner
Bessie Harp	Alexa Heier
Tasha Keathley	Megan Phillips
Christianna Pruden	Ashley Rohleder
Mason Rohleder	Shayla Ryan
Tyler Saryerwinnie	Jessica Scarborough
Karen Seier	Amanda Shaffer
Travis Stoneburgh	Blake Stoppel
Brooke Stoppel	Candice Williams

Current Funds

Russell County Area Community Fund—a general unrestricted fund that allows the Governing Board to make grants to worthwhile charitable causes. No gift is too small for this fund.

Russell Administrative Fund—a general unrestricted fund that allows the Governing Board to operate the Foundation. No gift is too small for this fund.

Designated Funds—let donor support specific organizations on an annual basis. Donor names charitable recipients and Foundation administers gifts to the charities annually. Minimum to establish: \$10,000

Friends of the Deines Cultural Center Keep the Dream Alive

***Hazel A. Olson Trinity United Methodist**

***Helen Polcyn St. Mary's Catholic Church of Gorham Cemetery
St. Mary's Catholic Church, Gorham, KS, Building & Grounds**

Donor-Advised Funds—allow donor to suggest grant recipients from their fund. Minimum to establish: \$10,000

**Dolores Y. & Robert L. Earnest
Patrick R. & Elaine M. Hilger HOPE
Mike & Nancy Holland
Max T. Horn Family
Leon & Christina Huxman
Myers Family Memorial
*Edwin W. Olson Family
Henry & Marjorie L. Pohlman
*Jay & Micki Sweeney
Fred & Joan Weigel
Wallace N. Weber, MD**

*denotes new fund

New Funds established since July 1, 2006: 10

Current Funds

Scholarship Funds—donors can help establish criteria for scholarship selection. Awards can be given for a specific institution, field of study or certain student profile. Minimum to establish: \$10,000

***Boehler Student Aid**

***Kenneth V. Dumler Memorial**

Joshua

***David Ochs Memorial**

R.H.S. Class of 1952

Ervin & Denzell Zimmerman Memorial

Organization Funds—enable not-for-profit charitable organizations to establish endowments. Organizations may request an annual distribution from their fund. Minimum to establish: \$10,000

Catholic Church, St. Mary's of Russell

***Grassroots Arts Center Rare Visions of Eccentric Kansans**

Russell Public Library

***Russell Regional Hospital**

***St. John Lutheran Church, Russell, Kansas**

Field of Interest Funds—allow donor to support a specific purpose, geographic area or charitable goal without designating a specific organization or charity. Minimum to establish: \$25,000

Girl Scouts of Russell, Kansas

Helen A. Hampl Student Aid Fund

Dr. Earl D. Merkel Honorary

Funds for the Future—provide an avenue for donors who prefer to contribute gifts at the end of their lifetimes. If you have already provided for the Community Foundation in your estate planning, please let us know so that we may recognize your generosity.

Bruce M. & Paula R. Hachmeister

Statement of Financial Position

ASSETS

A.G. Edwards CMM	30,376.02
Pooled Investment-Vanguard	1,547,018.87
Office Equipment	1,811.56
Accum. Depreciation—office equip	<u>(538.23)</u>
Total Assets	1,578,668.22

LIABILITIES

Accounts Payable	<u>669.96</u>
Total Liabilities	669.96

FUND BALANCES

Fund Balance—Principal	1,366,256.89
Fund Balance—Income	<u>211,741.37</u>
Total Fund Balances	<u>1,577,998.26</u>
Total Liabilities and Funds	1,578,668.22

Statement of Activities

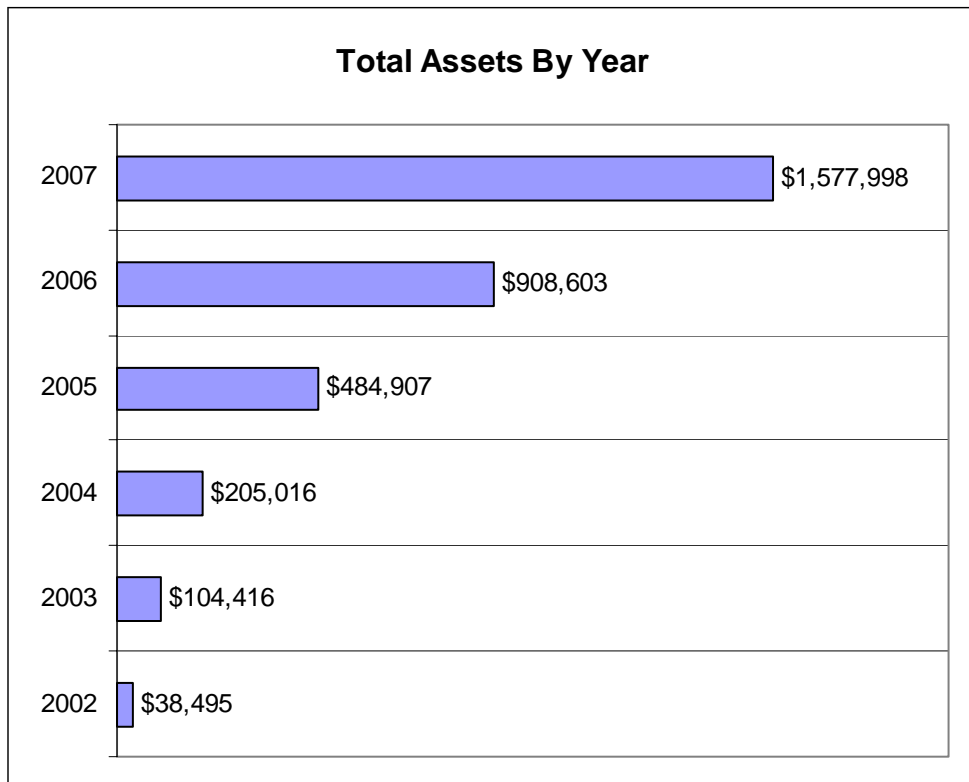
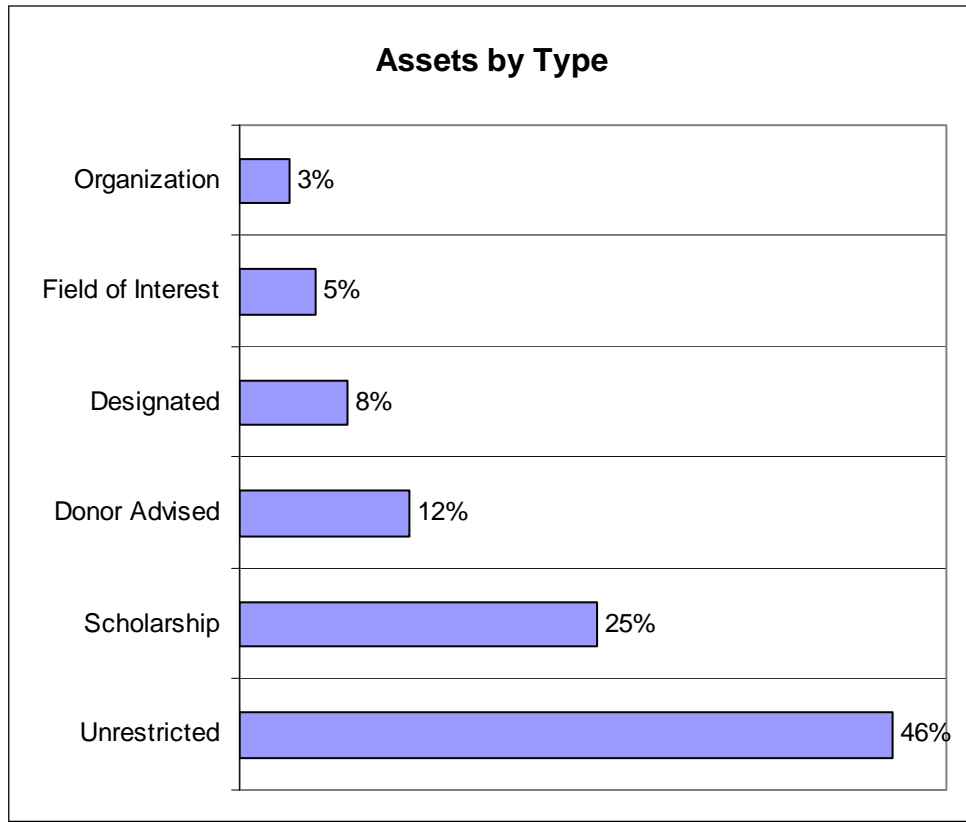
REVENUES

Gifts & Bequests—Principal	533,400.09
Gifts & Bequests—Income	1,565.49
Dividend Income	27,339.05
Money Fund Dividends	2,259.16
Unrealized Gain on Investments	<u>143,098.06</u>
Total Revenues	707,661.85

EXPENSES

Grants Authorized	9,069.00
Foundation Admin Contribution	5,845.95
Salary Expenses	17,317.80
Office Expenses	3,393.43
Travel	721.92
Printing	249.46
Dues	112.00
Postage & Shipping	278.21
Promotion	674.90
Depreciation	538.23
Misc. Expenses	<u>65.45</u>
Total Expenses	<u>38,266.35</u>
Net Activity	669,395.50

Financials as of June 30, 2006





Governing Board

Dennis Davidson, *Chairman*
Dianne Farmer
Wayne Grabbe
Pam Gudenkauf, *Treasurer*
Nancy Holland
Odetta Marietta
Tonya Murphy
Marty Myers
Henry Pohlman
Thurlene Ruggels, *Secretary*
Steve Schultz
Brad Wagner

Foundation Staff

Byrne Wood
Executive Director

Russell County Area Community Foundation

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785-445-3611
rcacf@eaglecom.net
www.rcacf.net

